

SAFER HEREFORDSHIRE

Report to the: Safer Herefordshire Scrutiny Committee

Subject: NI/LAA Headline Performance Report

Written by: Safer Herefordshire Performance and Data Officer

Date: 15th February 2010

Purpose of Report

To provide performance for Safer Herefordshire's NI's / LAA targets for 2008/09 and year to date 2009/10.

Key Actions/progress - LAA PRIORITY TARGETS

NI40 To increase the numbers of people in effective drug treatment by 6% by 2011 (Crack and Opiate users)		
Year	Target	Outturn
2007/08 baseline		520
2008/09	530	534 GREEN
2009/10	541 (2% improvement)	Qtr 2 outturn: 529
2010/11	552	

RAG assessment forecast: **RED**

Analysis of performance: Latest trajectory incl. a 12month rolling actual to September 2009 shows 529 PDU's in effective treatment (12 short of annual target)

Options for remedial action: With an increase in target to 541 in 2009/10, there needs to be a focus by the adult drug treatment agency to improve the number in effective treatment in 2009/10.

Halo is now up and running, this will improve local data management.

NI:39 To reduce alcohol-harm related hospital admission rates

Year	Target	Outturn
2007/08 baseline		1178 per 100,000 population
2008/09	1237 per 100,000 population	1249 per 100,000 RED (Target missed by 12 per 100,000)
2009/10	1237 per 100,000	Qtr 3 outturn (cumulative) 994.5 per 100,000 (Q3 only = 323.0)
2010/11	1212 per 100,000	

RAG assessment forecast: **RED**

Analysis of performance: There was a change in methodology during 2008/09, as such the baseline, outturns and targets were affected. Based on year to date performance, the target will not be met.

Options for remedial action: Engagement with Public Health. Define responsibility for alcohol related commissioning. Workshop held in December to focus on Alcohol Strategy.

NI21: Dealing with local concerns about anti-social behaviour and crime issues by the local council and police

Year	Target	Outturn
2007/08		n/a
2008/09 baseline		25.4%
2009/10	n/a	n/a
2010/11	30.4%	

RAG assessment forecast: N/A

Analysis of performance: There will be no outturn during 2009/10 as this NI is measured through the biennial Place Survey.

Options for remedial action: Safer Herefordshire Support Team monitor responses from the West Mercia Police crime and safety survey. The results from the Place survey (and the Police survey) are analysed at ward-area level to establish issues in local communities that can be used to target resources as appropriate NI21 activities during 2010 leading to further Place survey in the Autumn of 2010.

NI19: To reduce the rate of proven re-offending by young offenders by 10.3% by 2011		
2007/08 baseline		126
2008/09	123 (1.22)	1.16 GREEN
2009/10	1.17	Qtr3 outturn 0.39
2010/11	1.13	
<p>RAG assessment forecast: GREEN</p> <p>Quarter 3 outturn: Number of re-offences per young person in the cohort after 6 months is 0.39. The 2005 baseline figure for the same period was 0.73.</p> <p>Analysis of performance: Due to recording changes for baseline, targets were set during LAA Refresh. YOT expect a further reduction of 3.6% in 2009/10. This is now officially an annual outturn with quarterly commentary/updates. Based on year to date outturn (Number of re-offences per young person in the cohort after 6 months) The 2005 baseline figure for the same period was 0.73, therefore it would appear that this target is on track to meet target.</p> <p>Options for remedial action: P&D Steering Group focusing on this and relationship established with Family Intervention Programme (FIP). Performance lead Children's Trust. Schemes in place adding value to existing work.</p>		

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NI:30 To reduce the re-offending rate of prolific and priority offenders		
Year	Target	Outturn
2007/08 baseline		61
2008/09	No more than 49 convictions	51 convictions RED <i>(Target missed by 2 convictions)</i>
2009/10	79 convictions (21% reduction target based on new cohort and number of convictions between Oct 07 and Sept 08)	Quarter 1 outturn 12 proven offences (from GOWM report Nov 09)
2010/11	Target to be set by the Home Office in April 2010	

RAG assessment forecast: **GREEN**

Analysis of performance: The PPO scheme in Herefordshire have managed more PPO's in the community than previously, with the heightened risk of reoffending because they are in a position to offend.

The Home Office has delayed the deadline to fix the cohort to end of March 2010. This is to enable the Home office to use the full calendar year of 2009 as the baseline for offences.

Options for remedial action: An extra 3% reduction on last years achievement is a risk, however there are real, tangible signs of significant reductions in reoffending of PPO's who are in the community. There are no remedial actions that can be taken at this stage - all of the resources needed to run the scheme are in place for the rest of the year.

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NI:47 To reduce the number of people killed or seriously injured in road traffic accidents on Herefordshire roads

Year	Target	Outturn
2007/08		133
2008/09 baseline	129	93 GREEN
2009/10	116	105 (13 fatal, 92 serious) GREEN
2010/11		

RAG assessment forecast: **GREEN**

Analysis of performance: Measured by calendar year. 2009/10 target met.

Options for remedial action: Good progress. Joining up strategically with Safer Roads Partnership. NI included in Amey contract; performance continues to be monitored.